

Expenditure	2021-2022 Budget	Notes:
First Day of School Meet n Greet	50	Coffee
School Tours	200	
New Student Orientation	150	
Cultural Events	1000	Assemblies and events
Student Recognition Awards	500	
Swag/Spirit Wear	2,000	
Spelling Bee	300	Entrance Fee + Prizes
Library Renovation	5,000	Painted and sanded library shelves
PE Supplies	500	
Lunch Time Sports Equipment	500	
After School Sports Registration Fees, supplies, banners	10,000	Covers FIYA fees (roughly \$600 per team); uniforms
After School Coach Stipends	10,000	
Athletic Director	5,000	
Robotics Program	4,000	Kits needed for 4 classes
Danza Extravaganza	500	End of Year Show
Teacher Needs	500	
Teacher/Staff Sweatshirts	1,500	
Spring Teacher Appreciation Treat	300	
Spring Teacher Appreciation Lunch	800	
Professional Development for Teachers/Staff	5,000	
Administrative Costs/Bank Fees	1,000	
Insurance Policy	2,500	
Taxes and Licences	1,000	
Venice Chamber of Commerce Membership	100	
Jackets of Excellence - Venice High	125	FOMT sponsors 1 jacket each year
The Wave Awards	100	Tickets to the WAVE awards which honors teachers
Website Renewal Fee	25	
Mark Twain Cares	2,500	Gift Cards purchased for Mark Twain Families
Field Trip Transportation	5,000	
Beautification	3,000	
8th Grade Culmination Events	4,000	
Water Filtration	1,000	Maintenance/filters
Art Program Supplies	2,000	
Art Program	40,000	2 periods of ceramic arts
Restorative Justice Advisor	50,000	
Community Rep	12,500	
Garden / STP	20,000	
TOTAL	192650	